FY2021 Budget Development - Major Milestones

Budget Process Review Phase (July-Sept)

Budget Framework Phase (Oct- Dec)

January 28, 2020 – Budget Timeline / Primer Presentation (Work Session)

February 25, 2020 – Initial Allotments Presentation (Work Session)

March 24, 2020 – Revenue Projections Presentation, COVID-19 Update (Work Session)

April 28, 2020 – Budget Timeline / Process Update (Work Session)

May 12, 2020 – Budget Update (Board Meeting)

May 26, 2020 – Budget Update (Work Session)

June 2020 – Receive Final *Consolidation and Evaluation of Digest* from Tax Commissioner

June 9, 2020 – Budget Update and **July 2020 Spending Resolution** (with Current Tax Digest and Five Year History Advertisement) (Board Meeting)

June 23, 2020 – Tentative Budget Presentation, Last Meeting Before Millage Rate Timeline (Work Session)

July 14, 2020 – Original Budget Presentation and Legal Adoption of FY2020 Budget or **August 2020 Spending Resolution** (Board Meeting)

July 28, 2020 – Adoption of Millage Rate Recommendation

Deadline for Budget Adoption or Spending Resolution – **June 30, 2020**

July 28, 2020 – Budget Approval or Amendment, if necessary

Indicates BOE Action is Required

FY2021 Budget

2020 Millage Rate

~August 2020 – Millage Rate Certification, BOC Adopts Millage Rate Resolution and DOR Collection Order

June 9, 2020 – Publish Budget Overview Flyer

May 26, 2020 – 2nd Public **Meeting** on Proposed Budget (Regular Meeting)

May 12, 2020 – 1st Public **Meeting** on Proposed Budget (Regular Meeting)

April 30 - May 6, 2020 – Advertise two Public Meetings on Proposed Budget

July 28, 2020* – 3rd Public **Hearing** (8:00am) (Work Session)

July 14, 2020* – 1st (8:00am) and 2nd (6:30pm) Public **Hearings** (Called Meeting)

July 16 - July 22, 2020* – Advertise 3rd Public Hearings (1 week)

July 2 - July 8, 2020* – Advertise 1st and 2nd Public Hearings (1 week)

June 29, 2020* – Issue Millage Rate Press Release

May 21 - June 3, 2020 – Advertise Five Year History

** If Millage Rate Exceeds Rollback Rate*

Note: This schedule may be modified based on DOR 3% variance rule

FY2021 Quarterly Financial Updates on Budget Performance

- **November 10, 2020** – September 2020 **Quarterly** Update
- **February 9, 2021** – December 2020 **Quarterly** Update
- **May 18, 2021** – March 2021 **Quarterly** Update
- **August 17, 2021** – June 2021 **Quarterly** Update
- **April 2022** – Presentation of FY2021 Audit Results

As of May 22, 2020

FY2021 Public Meetings and Hearings, Press Releases, Advertisements and Notices

Engage. Inspire. Prepare.